

**International Jugglers' Association**  
**Profit & Loss**  
January through March 2012

	<u>General Fund</u>	<u>Festival</u>	<u>Video</u>	<u>YEP</u>	<u>Archives</u>	<u>Life Member</u>	<u>MMCC</u>	<u>iiWii</u>	<u>TOTAL</u>
<b>Ordinary Income/Expense</b>									
<b>Income</b>									
<b>Membership</b>	6,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,541.00
<b>Festival Income</b>	0.00	2,829.00	0.00	0.00	0.00	0.00	0.00	0.00	2,829.00
<b>Donations</b>	72.00	0.00	0.00	125.00	0.00	0.00	8.00	0.00	205.00
<b>Merchandise</b>	8.00	0.00	134.00	0.00	0.00	0.00	0.00	0.00	142.00
<b>Interest</b>	0.27	0.00	0.00	0.00	1.94	4.98	0.00	48.22	55.41
<b>Total Income</b>	<u>6,621.27</u>	<u>2,829.00</u>	<u>134.00</u>	<u>125.00</u>	<u>1.94</u>	<u>4.98</u>	<u>8.00</u>	<u>48.22</u>	<u>9,772.41</u>
<b>Gross Profit</b>	6,621.27	2,829.00	134.00	125.00	1.94	4.98	8.00	48.22	9,772.41
<b>Expense</b>									
<b>Festival Expenses</b>	0.00	6,984.59	0.00	0.00	0.00	0.00	0.00	0.00	6,984.59
<b>Professional Services</b>	2,499.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499.99
<b>Communications</b>	1,051.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.92
<b>Archive</b>	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
<b>Bank Charges</b>	190.61	74.52	3.45	3.35	0.00	0.00	0.30	0.00	272.23
<b>Postage</b>	172.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.92
<b>Corporate Expenses</b>	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
<b>Video</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Insurance</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<u>3,940.44</u>	<u>7,059.11</u>	<u>3.45</u>	<u>3.35</u>	<u>300.00</u>	<u>0.00</u>	<u>0.30</u>	<u>0.00</u>	<u>11,306.65</u>
<b>Net Ordinary Income</b>	2,680.83	-4,230.11	130.55	121.65	-298.06	4.98	7.70	48.22	-1,534.24
<b>Other Income/Expense</b>									
<b>Other Income</b>									
<b>Other Income</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Income</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Expense</b>									
<b>Other Expenses</b>	0.00	41.20	0.00	0.00	0.00	0.00	0.00	0.00	41.20
<b>Total Other Expense</b>	0.00	41.20	0.00	0.00	0.00	0.00	0.00	0.00	41.20
<b>Net Other Income</b>	0.00	-41.20	0.00	0.00	0.00	0.00	0.00	0.00	-41.20
<b>Net Income</b>	<u>2,680.83</u>	<u>-4,271.31</u>	<u>130.55</u>	<u>121.65</u>	<u>-298.06</u>	<u>4.98</u>	<u>7.70</u>	<u>48.22</u>	<u>-1,575.44</u>