

International Jugglers' Association			
P & L for Festival - 2017 Cedar Rapids, IA			
Festival Income:			
	Package Plans		
	Adult - Early	\$ 9,102	
	Adult -Other	\$ 73,591	
	Adult at Fest	\$ 10,021	
	Youth Group	\$ 2,277	
	Total Package Plans		\$ 94,991
	On -site tickets		\$ 21,135
	Festival Income - Other	\$ 185	
	Festival Donations -General	\$ 1,100	
	Donations - Award Fund	\$ 3,095	
	Donations - Awesomeness	\$ 4,000	
	Donations - Renegade	\$ 1,500	
	iiWii Funding	\$ 25,000	
	Grants Received	\$ 6,000	
	Total Other		\$ 40,880
	Total Festival Income		\$ 157,006
Festival Expenses:			
	Awards	\$ 15,556	
	Bank Charges/Fees		
	Equipment A/V	\$ 540	
	Facility Staff	\$ 7,641	
	Facility - General	\$ 17,539	
	Festival Director	\$ 7,000	
	Food	\$ 50,956	
	Housing	\$ 7,008	
	Insurance	\$ 2,129	
	Marketing	\$ 466	
	Merchandise	\$ 3,679	
	Miscellaneous	\$ 3,885	
	Office Supplies	\$ 1,016	
	Performers, MC's, etc.	\$ 12,220	
	Postage	\$ 1,534	
	Printing	\$ 454	
	Travel	\$ 759	
	Total Festival Expenses		\$ 132,383
	Festival Income		\$ 24,623
	Less: Bonus		\$ (2,925)
	Net Festival Income		\$ 21,698
Bonus Calculation:			
	Festival Income	\$ 24,623	
	Less: Threshold for bonus	(10,000)	
	Net for calculation	\$ 14,623	
	Bonus at 20%	\$ 2,924.5	